

► Youngstown State University

Healthcare Advisory Committee Meeting

January 19, 2017



► Agenda

- **Financial Review**
 - Large Claims
 - Costs Per Month
 - Demographics



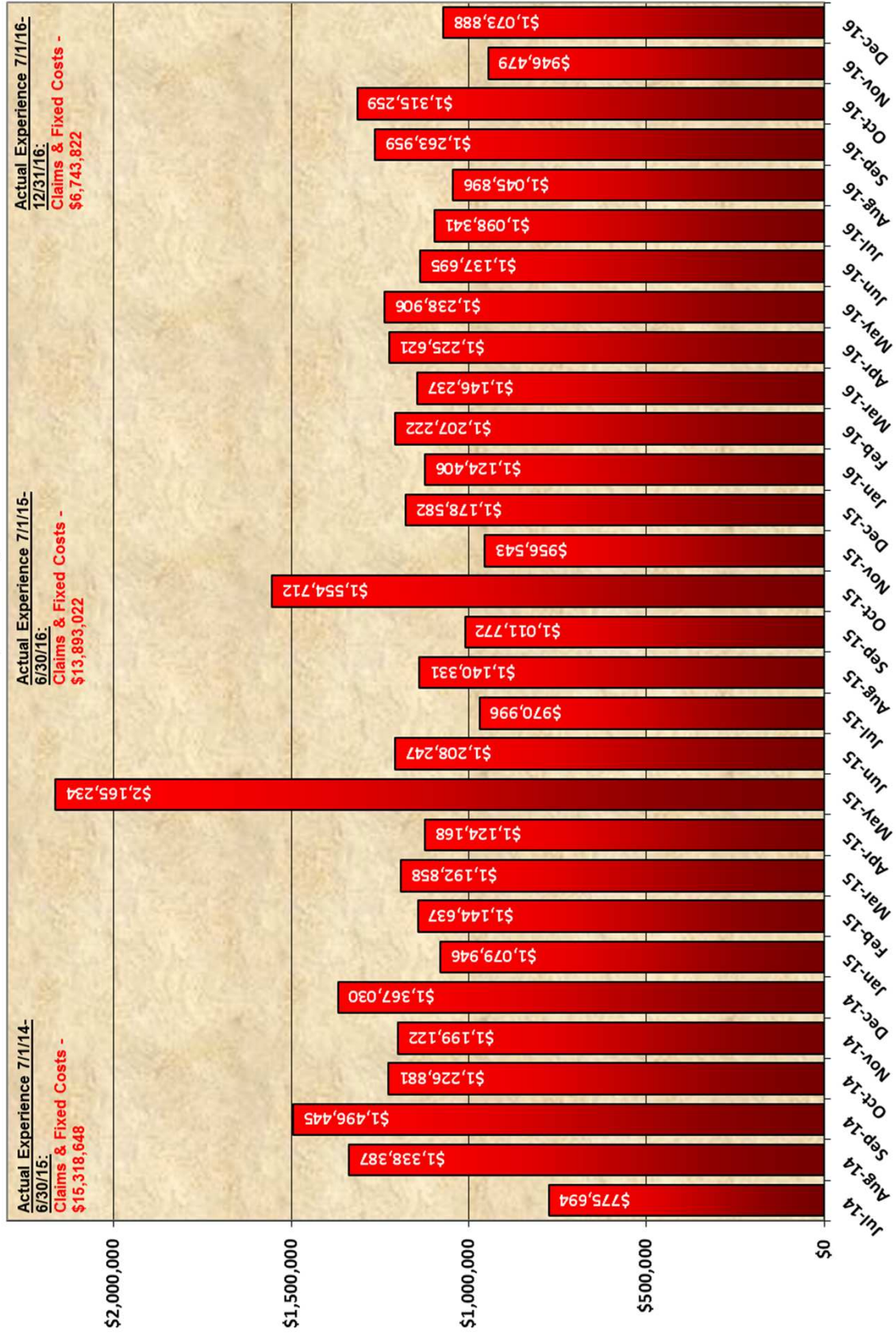
Youngstown State University Medical and Prescription Drug Large Claims Summary

Claimants	2016/2017 Plan Year-To-Date (7/1/16-12/31/16)			2015/2016 Plan Year-To-Date (7/1/15-6/30/16)			2014/2015 Plan Year-To-Date (7/1/14-6/30/15)					
	Status	Medical	Rx	Total	Status	Medical	Rx	Total	Status	Medical	Rx	Total
Claimant #1	Active	\$203,987	\$48,713	\$252,700	Cancel	\$397,143	\$116	\$397,259	Active	\$936,289	\$12,246	\$948,535
Claimant #2	Active	\$109,900	\$286	\$110,186	Active	\$358,860	\$13,891	\$372,751	Active	\$512,804	\$4,749	\$517,553
Claimant #3	Active	\$106,111	\$92	\$106,203	Active	\$365,320	\$1,988	\$367,308	Cancel	\$342,118	\$0	\$342,118
Claimant #4					Active	\$185,185	\$61,232	\$246,417	Active	\$315,149	\$7,098	\$322,247
Claimant #5					Active	\$224,792	\$1,955	\$226,747	Cancel	\$269,519	\$2,996	\$272,515
Claimant #6					Active	\$223,073	\$57	\$223,130	Active	\$170,585	\$98,148	\$268,733
Claimant #7					Cancel	\$98,152	\$96,402	\$194,554	Active	\$257,792	\$777	\$258,569
Claimant #8					Active	\$50,069	\$141,083	\$191,152	Cancel	\$157,432	\$58,226	\$215,658
Claimant #9					Cancel	\$157,773	\$0	\$157,773	Active	\$200,271	\$346	\$200,617
Claimant #10					Active	\$12,102	\$142,352	\$154,454	Active	\$32,687	\$158,532	\$191,219
Claimant #11					Active	\$10,129	\$139,354	\$149,483	Active	\$49,837	\$123,763	\$173,600
Claimant #12					Active	\$136,979	\$2,157	\$139,136	Active	\$9,217	\$144,999	\$154,216
Claimant #13					Active	\$119,882	\$12,270	\$132,152	Active	\$145,121	\$5,641	\$150,762
Claimant #14					Active	\$10,266	\$105,966	\$116,232	Active	\$15,241	\$124,961	\$140,202
Claimant #15					Active	\$110,429	\$4,033	\$114,462	Active	\$8,174	\$113,800	\$121,974
Claimant #16					Cancel	\$101,294	\$12,101	\$113,395	Active	\$16,716	\$102,575	\$119,291
Claimant #17					Active	\$106,180	\$198	\$106,378	Active	\$112,704	\$43	\$112,747
Claimant #18					Active	\$97,918	\$6,313	\$104,231	Active	\$4,630	\$99,575	\$104,205
Claimant #19					Active	\$91,155	\$10,655	\$101,810				
Claimant #20												
Claimant #21												
Total Medical and Rx Claims > \$100,000		\$469,089		\$469,089		\$3,608,824		\$3,608,824		\$4,614,761		\$4,614,761
Total Claims in Excess of \$200,000-Specific-Stop Loss		(\$52,700)		(\$52,700)		(\$683,612)		(\$683,612)		(\$1,546,546)		(\$1,546,546)
Net Large Claims		\$416,389		\$416,389		\$2,925,212		\$2,925,212		\$3,068,216		\$3,068,216
Total Medical and Rx Claims		\$5,969,154		\$5,969,154		\$12,485,226		\$12,485,226		\$14,071,207		\$14,071,207
Claims > \$100,000 as a % of Total Medical and Rx Claims		6.98%		6.98%		23.83%		23.83%		21.80%		21.80%





Youngstown State University Gross Medical and Prescription Drug Claims and Fixed Costs



Youngstown State University Demographic Information

Month-Year	Number of Subscribers	Number of Members	Members Per Contract	Average Age of Subscribers	Average Age of Members	Number of Employee Cancels	Number of Employee Adds
Jan-15	1,055	2,551	2.42	49.40	37.40	14	11
Feb-15	1,058	2,554	2.41	49.40	37.40	6	9
Mar-15	1,050	2,537	2.42	49.40	37.40	10	2
Apr-15	1,049	2,538	2.42	49.50	37.50	3	2
May-15	1,052	2,535	2.41	49.50	37.50	4	6
Jun-15	1,042	2,521	2.42	49.40	37.50	16	7
Jul-15	1,015	2,472	2.44	49.40	37.30	35	8
Aug-15	1,014	2,472	2.44	49.50	37.30	4	3
Sep-15	1,025	2,504	2.44	49.50	37.30	13	24
Oct-15	1,033	2,511	2.43	49.40	37.40	5	13
Nov-15	1,038	2,513	2.42	49.50	37.50	1	6
Dec-15	1,038	2,517	2.42	49.60	37.50	7	7
Average :	1,039	2,519	2.42	49.46	37.42	10	8
Jan-16	1,039	2,521	2.43	49.60	37.50	5	6
Feb-16	1,038	2,517	2.42	49.70	37.50	6	5
Mar-16	1,034	2,499	2.42	49.70	37.70	9	5
Apr-16	1,036	2,496	2.41	49.80	37.80	3	5
May-16	1,035	2,492	2.41	49.90	37.80	5	4
Jun-16	1,030	2,469	2.40	49.90	38.00	11	5
Jul-16	1,019	2,437	2.39	49.90	38.10	18	7
Aug-16	1,012	2,416	2.39	49.90	38.10	10	3
Sep-16	1,013	2,425	2.39	49.80	38.00	16	17
Oct-16	1,010	2,414	2.39	49.90	38.10	5	2
Nov-16	1,014	2,406	2.37	49.90	38.20	2	6
Dec-16	1,022	2,430	2.38	49.80	38.10	2	10
Average :	1,025	2,460	2.40	49.82	37.91	8	6

