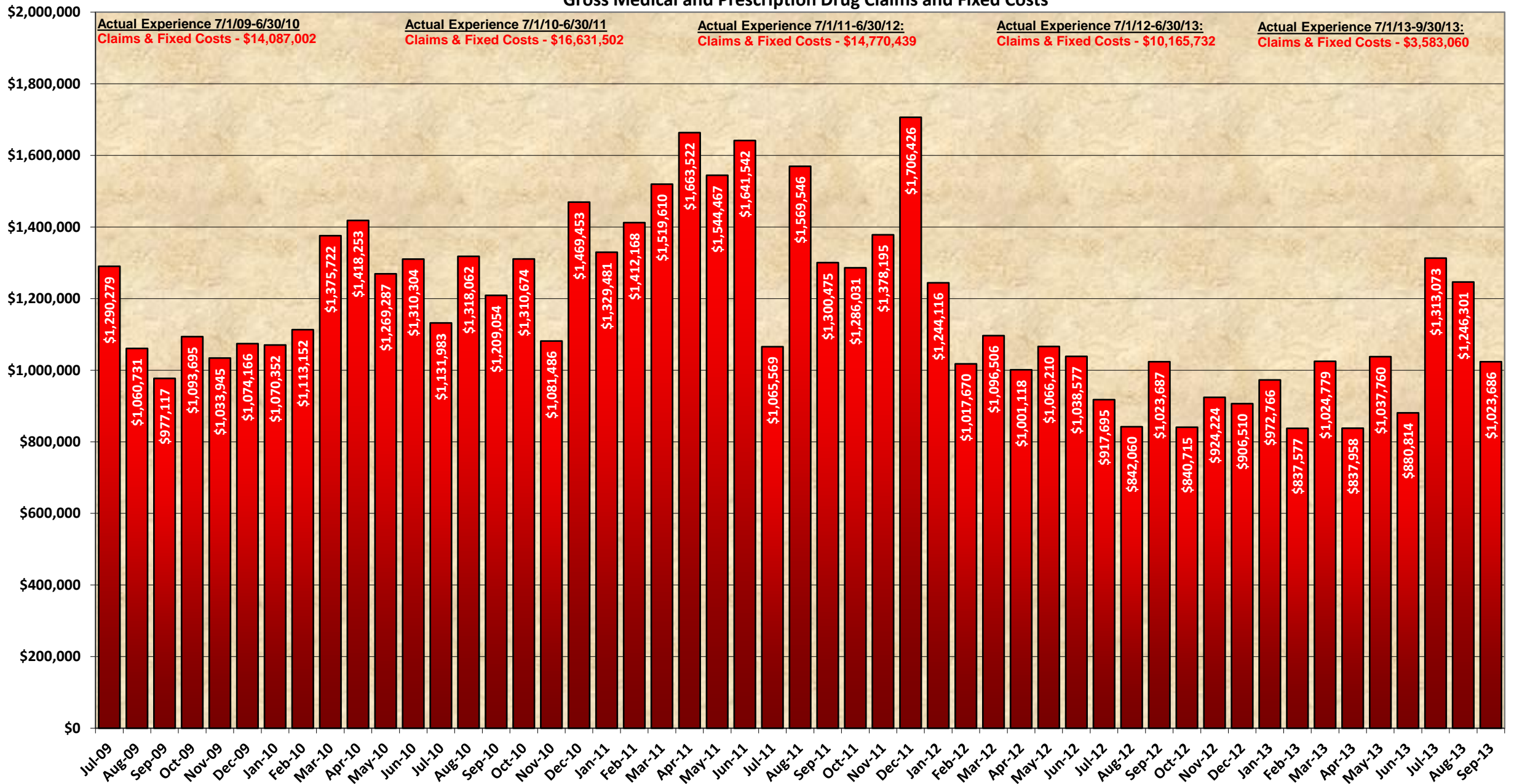


## Youngstown State University Medical and Prescription Drug Large Claims Summary

Claimants	2013/2014 Plan Year-To-Date (7/1/13-9/30/13)			2012/2013 Plan Year (7/1/12-6/30/13)			2011/2012 Plan Year (7/1/11-6/30/12)		
	Medical	Rx	Total	Medical	Rx	Total	Medical	Rx	Total
Claimant #1	\$614,818	\$0	<b>\$614,818</b>	\$308,972	\$55,330	<b>\$364,302</b>	\$478,772	\$1,185	<b>\$479,957</b>
Claimant #2	\$129,959	\$4,114	<b>\$134,073</b>	\$69,289	\$133,835	<b>\$203,124</b>	\$193,407	\$638	<b>\$194,045</b>
Claimant #3	\$115,182	\$3,673	<b>\$118,855</b>	\$192,517	\$335	<b>\$192,852</b>	\$171,647	\$6	<b>\$171,653</b>
Claimant #4	\$115,262	\$37	<b>\$115,299</b>	\$112,491	\$3,937	<b>\$116,428</b>	\$164,633	\$1,983	<b>\$166,616</b>
Claimant #5	-	-	-	\$9,781	\$98,227	<b>\$108,008</b>	\$146,850	\$12,355	<b>\$159,205</b>
Claimant #6	-	-	-	\$103,982	\$136	<b>\$104,118</b>	\$135,842	\$5,232	<b>\$141,074</b>
Claimant #7	-	-	-	-	-	-	\$34,865	\$95,546	<b>\$130,411</b>
Claimant #8	-	-	-	-	-	-	\$116,122	\$12,200	<b>\$128,322</b>
Claimant #9	-	-	-	-	-	-	\$27,254	\$98,943	<b>\$126,197</b>
Claimant #10	-	-	-	-	-	-	\$49,009	\$70,438	<b>\$119,447</b>
Claimant #11	-	-	-	-	-	-	\$111,710	\$5,282	<b>\$116,992</b>
Claimant #12	-	-	-	-	-	-	\$56,852	\$43,839	<b>\$100,691</b>
<b>Total Medical and Rx Claims &gt; \$100,000</b>	<b>\$983,045</b>			<b>\$1,088,832</b>			<b>\$2,034,610</b>		
<b>Total Claims in Excess of \$200,000 Specific Stop Loss</b>	<b>(\$414,818)</b>			<b>(\$167,426)</b>			<b>(\$279,957)</b>		
<b>Net Large Claims</b>	<b>\$568,227</b>			<b>\$921,406</b>			<b>\$1,754,653</b>		
<b>Total Medical and Rx Claims</b>	<b>\$3,283,650</b>			<b>\$9,934,372</b>			<b>\$13,627,357</b>		
<b>Claims &gt; \$100,00 as a % of Total Medical and Rx Claims</b>	<b>17.30%</b>			<b>9.27%</b>			<b>12.88%</b>		

## Youngstown State University Gross Medical and Prescription Drug Claims and Fixed Costs



# Youngstown State University

## Demographic Information

Month-Year	Number of Subscribers	Number of Members	Members Per Contract	Average Age of Subscribers	Average Age of Members	Number of Employee Cancels	Number of Employee Adds
Oct-11	1,141	2,941	2.58	49.50	37.20	7	3
Nov-11	1,143	2,941	2.57	49.50	37.30	2	4
Dec-11	1,142	2,939	2.57	49.60	37.30	2	1
Jan-12	1,096	2,747	2.51	49.40	37.10	62	16
Feb-12	1,095	2,747	2.51	49.40	37.10	5	4
Mar-12	1,091	2,735	2.51	49.40	37.10	12	8
Apr-12	1,091	2,737	2.51	49.50	37.10	2	2
May-12	1,096	2,753	2.51	49.50	37.10	3	8
Jun-12	1,085	2,723	2.51	49.40	37.10	16	5
Jul-12	1,080	2,714	2.51	49.50	37.10	14	9
Aug-12	1,081	2,719	2.52	49.50	37.10	10	11
Sep-12	1,096	2,718	2.48	49.50	37.20	18	33
<b>Average :</b>	<b>1,103</b>	<b>2,785</b>	<b>2.52</b>	<b>49.48</b>	<b>37.15</b>	<b>13</b>	<b>9</b>
Oct-12	1,102	2,721	2.47	49.40	37.30	5	11
Nov-12	1,103	2,723	2.47	49.50	37.30	4	5
Dec-12	1,103	2,732	2.48	49.50	37.30	2	2
Jan-13	1,098	2,712	2.47	49.60	37.40	13	8
Feb-13	1,098	2,712	2.47	49.60	37.40	6	6
Mar-13	1,100	2,716	2.47	49.70	37.50	3	5
Apr-13	1,097	2,709	2.47	49.90	37.60	6	3
May-13	1,097	2,709	2.47	49.90	37.70	5	5
Jun-13	1,077	2,678	2.49	49.80	37.50	27	7
Jul-13	1,076	2,673	2.48	49.60	37.40	14	12
Aug-13	1,080	2,665	2.47	49.50	37.40	8	12
Sep-13	1,101	2,704	2.46	49.30	37.30	17	38
<b>Average :</b>	<b>1,094</b>	<b>2,705</b>	<b>2.47</b>	<b>49.61</b>	<b>37.43</b>	<b>9</b>	<b>10</b>